CITY OF WILLIAMSBURG
CITY COUNCIL RETREAT
AGENDA

1. Financial Outlook
   a. Revenue Trends and Forecasts
   b. Expenditures Trends and Forecasts
   c. FY 16 General Fund Budget Outlook
   d. Five Year Operating Scenarios – Better/Worse Case Projections

2. Discussion
   a. Capital Projects Future Priorities
   b. Stormwater Water Utility Options
   c. Use of Tourism ($250K) and Economic Development ($250K) FY 15 One-Time Incentive Funds
   d. Other